

The EPWP Integrated Grant for Provinces includes provision for maintenance of sport facilities constructed by the department. The municipalities employ maintenance staff to maintain the sport facilities. The department did not receive an allocation in respect of this grant in 2019/20, which is incentive based. This is largely due to the low spending trend against this grant in 2018/19, as a result of delays in the finalisation of some SLAs between the department and municipalities. The department will continue to transfer funds in respect of the maintenance of sport facilities, but only to uMfolozi Municipality over the MTEF.

The Social Sector EPWP Incentive Grant for Provinces includes provision for employment of volunteers as contract workers. There was a significant increase in 2017/18 against this grant, but a major decrease in 2018/19. To accommodate this cut, the department decreased the number of volunteers appointed. The department has been allocated funding in 2019/20 and this will be used to employ 270 volunteers as hub co-ordinators compared to 255 in 2018/19.

The high amount against *Compensation of employees* in 2017/18 is ascribed to the increase in the Social Sector EPWP Incentive Grant for Provinces. The decrease in 2018/19 is due to the reprioritisation of funds to *Goods and services* for the training of healthy lifestyle co-ordinators. The allocations over the MTEF cater for the continued appointment of volunteers as hub co-ordinators, as mentioned. The decrease in 2020/21 is mainly attributed to no funds being allocated in respect of the Social Sector EPWP Incentive Grant for Provinces in the outer years, at this stage.

The decrease in the 2018/19 Adjusted Appropriation in *Goods and services* relates to the reprioritisation from *Goods and services* to *Transfers and services to: Non-profit institutions* in respect of transfers to the KZN Athletics Association for support to sport academies. The department had inadvertently budgeted for support to sport academies under this category. The allocations over the MTEF will continue to cater for the implementation of the school sport programme which involves the purchase of sport attire, kits, as well as hosting of sport tournaments, such as the Provincial Top Schools Tournament, which are hosted in every district for various sport codes, such as tennis, netball, volley ball, and cricket.

*Transfers and subsidies to: Provinces and municipalities* relates to transfers to municipalities for the maintenance of sport fields constructed by the department. The department utilised the EPWP Integrated Grant for Provinces for transfers to municipalities for the maintenance of sport facilities constructed by the department in prior years. The department has not been allocated any grant funding for this over the MTEF, but will be using equitable share funds to transfer to uMfolozi for the maintenance of sport facilities constructed by the department. The department reprioritised uMfolozi because the sport facilities are bigger in scale, and include a pavilion, grand stands, two soccer pitches, as well as combination courts. The department will review the maintenance of other sport facilities in-year and over the MTEF.

*Transfers and subsidies to: Public corporations and private enterprises* relates to transfers to Hoy Park Management (Pty) Ltd in respect of the U19 International Football Tournament which was held from July to August in 2016. The department discontinued transfers to this organisation in 2017/18. The department will continue to transfer to organisations, such as Golden Arrows, Maritzburg United, Real Kings and Royal Eagles Football Clubs.

*Transfers and subsidies to: Non-profit institutions* caters for transfers to sporting federations and other sporting bodies to assist with the promotion and development of sport and recreation. The low spending in 2015/16 was due to the department moving funds to *Goods and services* to undertake the duties of sport federations directly as a result of the non-compliance of the confederations in submitting the necessary documents for transfers to be effected. The increase in 2017/18 is attributed to the increase in the MPSD grant, against transfers to Cycling SA due to additional funding received from EDTEA. The increase in the 2018/19 Adjusted Appropriation is due to the movement of funds from *Goods and services* in respect of the KZN Athletics Association for support to sport academies. Support to the academies resides with the KZN Athletics Association, and the department had inadvertently budgeted for this under *Goods and services*. The MTEF allocations provide for continued transfers to organisations, such as the Midlands Academy, KZN Academy of Sport and KZN Cricket Union (Coastal).